

FOR OFFICE USE ONLY:

Version # _____

APP # 700045

1. Project Description

A. Statement of GO Activity

Porterville OHV Park is approximately 30 acres in size and consists of various tracks for youth and adult OHV recreation. The facility is operated and maintained 12 months of the year. The Ground Operations activity includes continued routine maintenance of the OHV Park including track refurbishing, weed abatement, dust/erosion control, building maintenance, safety personnel, equipment maintenance, fuel, publicity, and utilities costs. All tracks are regularly refurbished and moisture conditioned for optimum riding traction as well as fugitive dust control. An on-site equipment storage building and a separate public restroom building are provided for maintenance and operational convenience.

Use of the maintenance/equipment storage building is shared with the adjacent Porterville Sports Complex. The OHV water truck is utilized for occasional dust palliative application at the Sports Complex unpaved parking and driveways during non-motorized sport event peak-use days in the dry summer and early fall seasons. Sports Complex spray equipment is utilized at the OHV Park for herbicide application, and staff of the two facilities provide cooperative assistance. The Sports Complex provides playgrounds and open fields for non-motorized recreational activities, and is open to public use daily. The two recreational facilities compliment each other, by providing varied recreational opportunities, open space, and distance buffer from other potential sensitive land uses. Visitors to one facility observe the availability of the adjoining facility and this passive promotional effort enhances public use of both.

This Project will provide replacement equipment of an ATV utility mule and spring tooth plow. Rental of other heavy equipment, when needed, is included in this project as is the rental of portable toilet facility for a remote portion of the OHV Park.

B. Relation of Proposed Project to OHV Recreation

The project provides for continued operation and availability of the OHV Park for legal OHV riding opportunities on the youth track, cycle track, sub 50 cc track and the ATV track in an area without sensitive habitat or soil erosion exposure.

C. Size of the Project

There are 30 acres of land available for OHV recreation. A Youth Track provides opportunities for young riders to learn skills and become familiar with safe use of OHV recreational equipment. A one-mile motor cycle track is provided for those of varied experience levels. A sub-50cc track is available for young or old wishing to have an exciting time with their pocket-bikes. The newest addition is an ATV track to afford legal riding opportunities for other OHV recreation enthusiasts. Ample parking is available, as is spectator viewing as well as sanitation facilities.

D. Location and description of OHV opportunities

In addition to the proposed project site, the City of Tulare provides an OHV cycle track approximately 20 miles distant and the Sequoia National Forest provides OHV trails that are approximately a 2.5 hour drive from the Porterville OHV track.

2. Rerouting Requirements

Rerouting

(a) Does your project involve rerouting of any roads and trails? ☐ Yes ☒ No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**
3. **Project-Specific Maps**
Attachments: [OHV Park Site Map](#)
4. **Optional Project-Specific Application Documents**

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
 Agency: City of Porterville Parks and Leisure Services
 Application: Ground Operations

6/2/2009

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	City of Porterville Parks and Leisure Services		
PROJECT TITLE :	Ground Operations	PROJECT NUMBER (Division use only) :	
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	Porterville OHV Park is approximately 30 acres in size and consists of various tracks for youth and adult OHV recreation. The facility is operated and maintained 12 months of the year. The Ground Operations activity includes continued routine maintenance of the OHV Park including track refurbishing, weed abatement, dust/erosion control, building maintenance, safety personnel, equipment maintenance, fuel, publicity, and utilities costs. All tracks are regularly refurbished and moisture conditioned for optimum riding traction as well as fugitive dust control. An on-site equipment storage building and a separate public restroom building are provided for maintenance and operational convenience. Use of the maintenance/equipment storage building is shared with the adjacent Porterville Sports Complex. The OHV water truck is utilized for occasional dust palliative application at the Sports Complex unpaved parking and driveways during non-motorized sport event peak-use days in the dry summer and early fall seasons. Sports Complex spray equipment is utilized at the OHV Park for herbicide application, and staff of the two facilities provide cooperative assistance. The Sports Complex provides playgrounds and open fields for non-motorized recreational activities, and is open to public use daily. The two recreational facilities compliment each other, by providing varied recreational opportunities, open space, and distance buffer from other potential sensitive land uses. Visitors to one facility observe the availability of the adjoining facility and this passive promotional effort enhances public use of both. This Project will provide replacement equipment of an ATV utility mule and spring tooth plow. Rental of other heavy equipment, when needed, is included in this project as is the rental of portable toilet facility for a remote portion of the OHV Park.		

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Park Maintenance Worker	2080.000	23.470	HRS	42,318.00	6,500.00	48,818.00
	Maintenance Worker	1000.000	10.000	HRS	5,000.00	5,000.00	10,000.00
	Park Attendant Notes : 4 Flaggers (part-time employees)	2016.000	9.000	HRS	9,084.00	9,060.00	18,144.00
	Park Attendant Notes : Gate attendant / Cashier (part-time employee)	520.000	10.000	HRS	4,000.00	1,200.00	5,200.00
	Other-Volunteer EMT	280.000	10.000	HRS	0.00	2,800.00	2,800.00
	Other-Volunteer Maint. Worker	500.000	12.000	HRS	0.00	6,000.00	6,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: City of Porterville Parks and Leisure Services
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6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Park Attendant Notes : Assistant OHV Coordinator	240.000	12.000	HRS	1,440.00	1,440.00	2,880.00
	Total for Staff				61,842.00	32,000.00	93,842.00
2	Contracts						
	Other-Alarm Monitoring	12.000	30.000	MOS	360.00	0.00	360.00
3	Materials / Supplies						
	Janitorial	12.000	50.000	MOS	600.00	0.00	600.00
	Irrigation Parts	1.000	300.000	YR	300.00	0.00	300.00
	Other-Educational Materials	600.000	1.500	EA	900.00	0.00	900.00
	Other-Herbicides & plant replacements	1.000	300.000	YR	300.00	0.00	300.00
	Other-First Aid Supplies	1.000	250.000	YR	250.00	0.00	250.00
	Other-Paint	1.000	148.000	YR	148.00	0.00	148.00
	Total for Materials / Supplies				2,498.00	0.00	2,498.00
4	Equipment Use Expenses						
	Other-Fuel/Oil	12.000	300.000	MOS	3,600.00	0.00	3,600.00
	Other-Repair/Service/Parts	1.000	5500.000	YR	5,500.00	0.00	5,500.00
	Equipment Rental	1.000	4600.000	YR	4,600.00	0.00	4,600.00
	Other-Portable toilet rental	1.000	1000.000	YR	1,000.00	0.00	1,000.00
	Total for Equipment Use Expenses				14,700.00	0.00	14,700.00
5	Equipment Purchases						
	Other-Springtooth Plow	1.000	5200.000	EA	5,200.00	0.00	5,200.00
	Other-Utility Mule	1.000	11200.000	EA	11,200.00	0.00	11,200.00
	Total for Equipment Purchases				16,400.00	0.00	16,400.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: City of Porterville Parks and Leisure Services
Application: Ground Operations

6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
6	Others						
	Utilities	12.000	1250.000	MOS	15,000.00	0.00	15,000.00
	Insurance	1.000	7000.000	YR	7,000.00	0.00	7,000.00
	Printing	1.000	200.000	YR	200.00	0.00	200.00
	Other-Safety Signs	1.000	1000.000	YR	1,000.00	0.00	1,000.00
	Total for Others				23,200.00	0.00	23,200.00
7	Administrative Costs						
	Administrative Costs-Administrative Cost	1.000	11000.000	YR	0.00	11,000.00	11,000.00
Total Program Expenses					119,000.00	43,000.00	162,000.00
TOTAL DIRECT EXPENSES					119,000.00	43,000.00	162,000.00
TOTAL EXPENDITURES					119,000.00	43,000.00	162,000.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009
 Agency: City of Porterville Parks and Leisure Services
 Application: Ground Operations

6/2/2009

	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	61,842.00	32,000.00	93,842.00	
2	Contracts	360.00	0.00	360.00	
3	Materials / Supplies	2,498.00	0.00	2,498.00	
4	Equipment Use Expenses	14,700.00	0.00	14,700.00	
5	Equipment Purchases	16,400.00	0.00	16,400.00	
6	Others	23,200.00	0.00	23,200.00	
7	Administrative Costs	0.00	11,000.00	11,000.00	
Total Program Expenses		119,000.00	43,000.00	162,000.00	
TOTAL DIRECT EXPENSES		119,000.00	43,000.00	162,000.00	
TOTAL EXPENDITURES		119,000.00	43,000.00	162,000.00	

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? ☐ Yes ☒ No
(Please select Yes or No)

ITEM 2

- b. ITEM 2 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? ☐ Yes ☒ No
(Please select Yes or No)
- c. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) ☐ Yes ☒ No
- d. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 3 – 9

The City of Porterville owns and operates the Porterville OHV Park for the public purposes encompassed by the proposed activities. The proposed activities include only minor alterations to existing public facilities, including topographic features. The activities will only take place where existing recreational facilities exist.

ITEM 3 - Impact of this Project on Wetlands

ITEM 4 - Cumulative Impacts of this Project

ITEM 5 - Soil Impacts

ITEM 6 - Damage to Scenic Resources

ITEM 7 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 8 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the potential impacts and for any substantially adverse changes in the significance of historical or cultural resources and measures to be taken to minimize or avoid the impacts.

ITEM 9 - Indirect Significant Impacts

CEQA/NEPA Attachment

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1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 3

(Check the one most appropriate) (Please select one from list)

- ☐ 76% or more (10 points)
☐ 51% - 75% (5 points)
☒ 26% - 50% (3 points)
☐ 25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- ☒ Loss of OHV Opportunity (6 points)
☐ Negative impact to cultural sites (2 points)
☐ Damage to special-status species or other sensitive habitat (2 points)
☒ Potential trespass (2 points)
☐ Additional damage to Facilities (1 point)

Explain each statement that was checked

Failure to complete the Project would result in loss of OHV opportunity as maintenance of the track and onsite personnel for direction and supervision are a few of the many critical elements to the availability and safety of the facility. During the winter months, rain may cause the track to become too saturated and must be monitored and managed. Conversely, during summer months, the track may be too dry and proper dust control measures must be taken. After riding days, the track needs to continually be maintained to provide safe riding paths and conditions.

The absence of onsite personnel would also put the facility exposed to potential intrusion. Although the track is completely fenced, there is still the possibility that vandals may jump the fence or destroy the lock to trespass onto the property. In addition to the fence, having staff to maintain and monitor the facility on a consistent basis is an effective deterrent to mitigate this exposure.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 10

(Check all that apply) (Please select applicable values)

- ☒ Maintaining trail or road tread (5 points)
☐ Installing or repairing erosion control features (3 points)
☒ Providing traffic control and/or educational signage (3 points)
☒ Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)
☒ Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

The Project would sustain OHV opportunity by maintaining trail tread as the staff maintenance workers are consistently surveying the route conditions and performing dust control measures and/or re-grooming the routes as necessary.

In addition to signs being posted, there are also "flaggers" onsite during riding days who monitor the park activity and provide direction and/or instructions to ensure the safety of the riders.

The Project sustains the availability of multi-use OHV opportunity as the facility premises include a large track and a youth track for Dirt Bike riders, an ATV track as well as a track for sub-50cc vehicles.

4. Public Input - Q 4.

4. The Project was developed with public input employing the following 2

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- ☒ Meeting(s) with the general public to discuss Project (1 point)
☐ Conference call(s) with interested parties (1 point)
☒ Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

The OHV Park and the continued participation in the CA State Parks Grant Program regarding the maintenance and operations of the facility has been discussed during many of the City of Porterville's Parks & Leisure Commissions meetings where the public was invited to engage in the discussions and provide input related to these efforts.

Further meetings were conducted at the OHV Park to directly engage stakeholders for the purposes of keeping them informed. Stakeholders were supportive of preserving and enhancing the track capabilities and have provided input into the ground operation needs.

5. Utilization of Partnerships - Q 5.

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 0

(Check the one most appropriate) (Please select one from list)

- ☐ 4 or more (4 points) ☐ 2 to 3 (2 points)
☐ 1 (1 point) ☒ None (No points)

List partner organization(s):

6. Impact to Natural and Cultural Resources - Q 6.

6. The Project will avoid and/or minimize impact to natural and cultural resources by 7

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- ☐ Maintaining physical barriers to control OHV use (1 point)
☐ Protecting water quality (1 point)
☐ Providing bridges instead of wet crossings where appropriate (1 point)
☐ Protecting special-status species (1 point)
☐ Re-routing trails to divert away from riparian/wetlands areas (1 point)
☐ Providing sanitary facilities (1 point)
☐ Protecting cultural site(s) (1 point)
☒ Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

The site is designed with separate tracks for different types of OHV recreation. There are no special-status species or sensitive habitats located within the leagl OHV recreation area, and this area will not be expanded by this Project. The OHV recreational area is fenced to preclude off-site trespass.

7. Recycled Materials - Q 7.

7. The Project incorporates recycled materials by utilizing 3

(Check all that apply) (Please select applicable values)

- ☐ Barrier materials which include recycled content or materials obtained onsite (1 point)

- ☒ Signs, sign posts or education kiosks which use products with recycled content (1 point)
- ☐ Erosion control features which use materials with recycled content (1 point)
- ☒ Paper used for trail maps which includes recycled content (1 point)
- ☒ Other products with recycled content (Specify) (1 point) [furniture & observation deck]

8. Sustainable Technologies - Q 8.

8. The Project makes substantial use of sustainable technologies such as 4

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

☐ No (No points)

☒ Yes (4 points)

Explain 'Yes' response

The public restroom has low flow plumbing fixtures.

9. Motorized Access - Q 9.

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities 2

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

☐ Camping

☐ Birding

☐ Hiking

☐ Equestrian trails

☐ Fishing

☐ Rock Climbing

☒ Other (Specify) [Sports complex recreational fields]